

= Required Field

Agency Name:	Levittown Public Schools	Nassau
Mailing Address:	LMEC- 150 Abbey Lane	County
	Levittown, NY 11756	

Agency Code:

Amendment #:

Project Number:

Contract #:

Contact Person:

Tel:

E-mail Address:

### INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
  - Personnel positions, number and type
  - Equipment items having a unit value of \$5,000 or more, number and type
  - Minor remodeling
  - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
  - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

### CHIEF ADMINISTRATOR'S CERTIFICATION

*By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).*

Date: \_\_\_\_\_ Signature: \_\_\_\_\_

### FOR DEPARTMENT USE ONLY

Program Approval: \_\_\_\_\_ Date: \_\_\_\_\_

Finance:   
Logged

Approved

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	Decrease in ENL Content Specialist \$6,103 Decrease in ENL overage \$288 Decrease in Guidance Counselor based on salary \$8,119 <b>Total decrease 6103+288+8119=\$14,510</b>		\$14,510
16 - Support Staff Salaries	Increase in Clerical support \$633	\$633	
40 - Purchased Services	Increase in Orton Gillingham based on training needs \$144  Decrease in Houghton Mifflin Harcourt- Into Reading - Professional development \$13,302 Decrease in Dignity Counselling \$7,068  New Line Item- IDEAL Consulting- data base and analytics for elementary data \$8,430 <b>Total Decrease (-144) + 13302+7068+ (-8430)=\$11,796</b>	\$0	\$11,796

45 - Supplies & Materials	New line item- Textbook Warehouse-supplemental books for social studies curriculum \$5,975				
	New Line item: Textbooks "Those Who Can, Teach" \$155.10/each x 60 = \$9,306				
	New line item- Wilson- Foundations Sets 1 x Level 1 @ \$2299 1 x Level 2 @ 2,299 2 x Level K @ 1,889 Subtotal including shipping= \$9,046				
	New line item- Scholastic FACE Literacy partner book packs grades K-5 \$145.19 x 8 = \$1162		\$29,996		
	New Line item- Steps to Literacy Pack-N-Read = \$2,194				
	New Line Item- Classroom library books district-approved for elementary grades \$129.40 x 10 sections = \$1294				
	New Line item- Classroom library book scanners 100 @ 10.19 = \$1019				
<b>Total increase</b> <b>5975+9306+9046+1162+2194 + 1294</b> <b>+1019= \$29,996</b>					
46 - Travel Expenses					
80 - Employee Benefits	Decrease ENL Content Specialist Benefits based on updated salary \$2623			\$4,323	
	Decrease School Counselor benefits based on salary \$1,700 <b>Total Decrease \$2623 + 1700 = \$4323</b>				
90 - Indirect Cost					
49 - Boces Services					
30 - Minor Remodeling					
20 - Equipment					
ENTER BUDGET >	Total Increase or Decrease:	(+) \$	30,629	(-) \$	30,629
	Net Increase or Decrease:	\$ 0			
	Previous Budget Total:	\$ 1,651,167			
	Proposed Amended Total:	<b>\$ 1,651,167</b>			